

St. Anthony OC 2020 Proposed Budget						
Operating Expenses			2020	2020 Actual	2021	
				10/2019-09/2020		
Clergy Compensation						\$9,300 from Diocese
Salary			\$ 34,500.00	\$ 34,500.00	\$ 37,000.00	
Housing Allowance			\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	
Health Insurance			\$ 6,940.00	\$ 6,362.00	\$ 8,425.00	
Self Employment Compensation				\$ 4,725.00	\$ 4,950.00	
Life Insurance			\$ 700.00	\$ 389.88	\$ 700.00	
Pension			\$ 4,200.00	\$ 4,200.00	\$ 5,500.00	
			\$ 64,340.00	\$ 68,176.88	\$ 74,575.00	
Building						
Insurance			\$ 7,000.00	\$ 3,759.00	\$ 5,000.00	
Pest Control			\$ 1,000.00	\$ 1,174.00	\$ 1,200.00	
Routine MX			\$ 8,000.00	\$ 7,068.95	\$ 8,000.00	
Deferred MX			\$ 6,000.00	\$ -	\$ 6,000.00	
			\$ 22,000.00	\$ 12,001.95	\$ 20,200.00	
Parish Operations						
Phone & Internet			\$ 1,200.00	\$ 1,196.00	\$ 1,300.00	
Water			\$ 1,300.00	\$ 1,309.14	\$ 1,350.00	
Electric & Gas			\$ 3,300.00	\$ 3,854.32	\$ 3,970.00	
Diocesan Assembly			\$ 1,200.00	\$ -	\$ 1,200.00	
Pastoral Conference			\$ 1,200.00	\$ 249.59	\$ 1,200.00	
Contract Labor			\$ 400.00	\$ -	\$ 400.00	
Marketing			\$ 350.00	\$ 190.07	\$ 350.00	
Bulletins			\$ 2,800.00	\$ 425.10	\$ 2,800.00	
Postage			\$ 100.00	\$ -	\$ 100.00	
Website			\$ 300.00	\$ 300.00	\$ 300.00	
Alarm System			\$ 750.00	\$ 554.21	\$ 650.00	
Altar Supplies			\$ 250.00	\$ 311.99	\$ 400.00	
Candles			\$ 2,500.00	\$ 776.10	\$ 2,500.00	
Office Supplies			\$ 250.00	\$ 455.13	\$ 600.00	
Sunday school			\$ 500.00	\$ -	\$ 500.00	
Calendars				\$ 369.45	\$ 370.00	
			\$ 16,400.00	\$ 9,991.10	\$ 17,990.00	
Miscellaneous & Incidental						
Visiting Priest			\$ 1,200.00	\$ 500.00	\$ 1,200.00	
Priest Discretionary Fund					\$ 400.00	
			\$ 1,200.00	\$ 500.00	\$ 1,600.00	
Philanthropies & Tithe						

Charities			\$ 2,000.00	\$ 350.00	\$ 2,000.00	
Diocesan Tithe			\$ 13,699.40	\$ 13,887.00	\$ 13,496.50	
			\$ 15,699.40	\$ 14,237.00	\$ 15,496.50	
St. Anthony OC 2020 Proposed Budget						
			2020	2019 Actual	2020	
				10/2019-09/2020		
Operational Budget			\$ 119,639.40	\$ 104,906.93	\$ 129,861.50	
Mortgage			\$ 18,600.00	\$ 18,600.00	\$ 18,600.00	
Total Budget			\$ 138,239.40	\$ 123,506.93	\$ 148,461.50	